Texas Affordable Baccalaureate Program



Texas Higher Education Coordinating Board

Universities and Health-Related Institutions
Summer Seminar
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Texas Affordable Baccalaureate Program

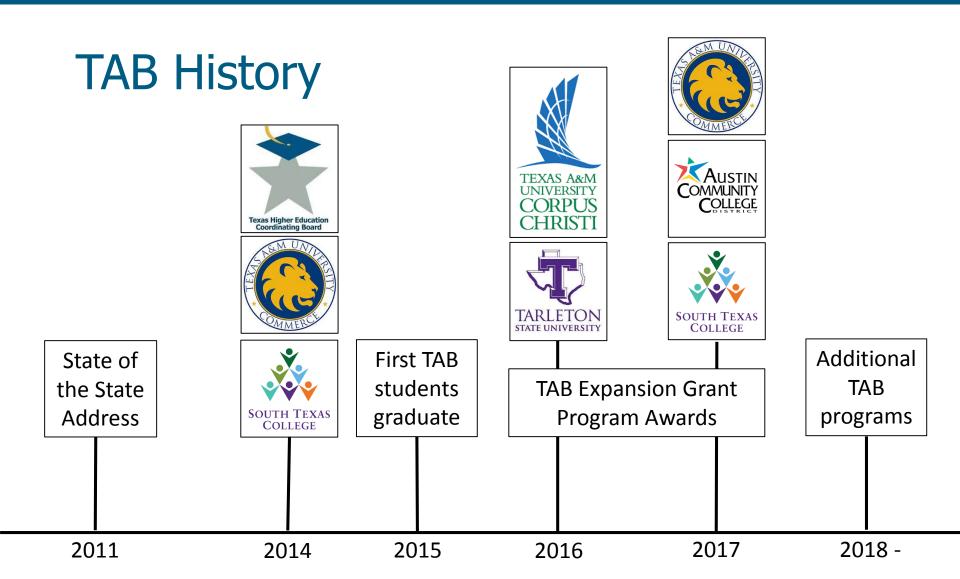




Session Overview

 This session will share the outputs, outcomes, and long-term impact goals of TAB programs and highlight multiple strategies institutions can consider to develop their own affordable baccalaureate program.







New TAB Programs



Criminal Justice



Computer Information Technology



Mechanical Engineering Technology



Bachelor of Science in Applied Science



Statewide TAB Goals





Statewide TAB Goals

- Increase the number of TAB degree
 programs from 2 to 10
- Serve 21,000 students over the first five years



Logic Model



60×30TX Texas Affordable Baccalaureate (TAB) Theory of Change Logic Model

Need Statement: Improve educational attainment levels and affordability of higher education by making low-cost, high-quality alternative pathways to the baccalaureate degree available to the 3 million Texans with some college but no degree.

Assumptions	Resources (Inputs)	Strategies (Activities)	Products (Outputs)	Outcomes	Long-Term Impact
Students learn at different rates. Allowing students to advance at their own pace through the demonstration of competency optimizes their progression through a program.	Expertise and Networks THECB staff Institute for Competency-Based Education (ICBE) New TAB sites leadership, faculty and staff	Phase 1 Statewide intensive training through "TAB Lab" to disseminate the "nuts and bolts" of competency-based education.	150 participants from 60 IHEs understand the basics of implementing CBE programs.	 A highly competitive applicant pool for the Request for Application process for new TAB degrees, with at least eight applications selected for funding. 	IHEs are able to serve more students through to
TAB programs will offer differentiated learning materials through multiple modalities to engage all learner types. TAB will appeal to nontraditional students who stopped out under the traditional program model. Common	Technology Purchased or upgraded learning management systems, predictive analytics. Data and Evaluation THECB accountability system and IHE data resources ICBE evaluation support Fiscal resources Requirement of one-to-	Phase 2 Competitive application process to expand TAB statewide, from 2 to 10 IHEs awarding degrees in a variety of fields Phase 3 Technical support to faculty developing	Eight additional degree programs are offered at an estimated cost of no more than \$15,000 for a student with no prior credit. 21,000 students enroll in TAB programs in first 5 years. Replicable curricula and assessments developed by partner	traditional students. Graduates will demonstrate full mastery of skills that align to workforce needs. Toll of comparable traditional programs, institutions and fields, on: GPA, credit accrual rate, completion, and first-year earnings. Institutional capacity improved for future TAB programs. Sustainability of TAB achieved through state formula funding and student tuition. Improvements to CBE model(s) for future programs. It is defined that the comparable traditional students. Graduates will demonstrate full mastery of skills that align to workforce needs. Students will realize an overall cost-saving under TAB through the reduction in time-to-degree, leading to an overall reduction in excess student debt. State will realize an overall cost savings through reduction in time-to-degree.	
barriers to enrollment and completion faced by students are addressed through the flexibility of CBE programs and its alternative cost structure.	one matching funds for start-up programs \$ 1.5 million appropriated to Texas A&M – Commerce for ICBE Contributions from AT&T Foundation, Meadows Foundation, and other philanthropic groups	business systems to track competencies (rather than credit hour) for state funding and financial aid purposes. Technical support for	institutions' faculty are available for use by others • Expanded technology supporting student success • IHEs equipped to manage enrollment, financial aid, and funding requests based on competencies • Quality evaluation for continuous improvement.		an overall reduction in excess student debt. • State will realize an overall cost savings through reduction in



Effectiveness Measures

- The percentage of TAB students who complete degrees is comparable to or better than the percentage of students who complete degrees in comparable traditional programs, institutions, and fields.
- The average grades on assessments of identified learning outcomes of TAB students (as collected and reported by the ICBE) are equal to or better than the grades of students in comparable traditional coursework in comparable programs, institutions, and fields (as collected and reported by the Coordinating Board).
- The average credit accrual rate of TAB students is equal to or greater than the average credit accrual rate of students in comparable traditional programs, institutions, and fields within a given semester and/or year.
- The average credit accrual rate of TAB students with prior experience in traditional education is faster after enrolling in a TAB degree program than it was prior to enrollment.
- First-year earnings of TAB degree program graduates are equal to or greater than those of graduates of comparable programs and institutions in comparable fields and geographic regions.



Evaluating Progress





Institutional Strategies





Next Steps





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